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Amend House File 603, as amended, passed, and
 2 reprinted by the House, as follows:
     1. By striking everything after the enacting clause
 4 and inserting:
                      <DIVISION I</pre>
                      FY 2013-2014
 6
7
     Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
         There is appropriated from the general fund of
9 the state to the department of administrative services
10 for the fiscal year beginning July 1, 2013, and ending
11 June 30, 2014, the following amounts, or so much
12 thereof as is necessary, to be used for the purposes
13 designated, and for not more than the following
14 full-time equivalent positions:
15
     a. For salaries, support, maintenance, and
16 miscellaneous purposes:
17 ..... $ 4,067,924
18 ..... FTEs
                                                73.49
19 b. For the payment of utility costs:
20 ..... $ 2,676,460
21 ..... FTEs
     Notwithstanding section 8.33, any excess moneys
22
23 appropriated for utility costs in this lettered
24 paragraph shall not revert to the general fund of the
25 state at the end of the fiscal year but shall remain
26 available for expenditure for the purposes of this
27 lettered paragraph during the succeeding fiscal year.
     c. For Terrace Hill operations:
29 ..... $
                                               405,914
30 ..... FTEs
                                                  5.00
     2. Members of the general assembly serving as
32 members of the deferred compensation advisory board
33 shall be entitled to receive per diem and necessary
34 travel and actual expenses pursuant to section 2.10,
35 subsection 5, while carrying out their official duties
36 as members of the board.
     3. Any moneys and premiums collected by the
38 department for workers' compensation shall be
39 segregated into a separate workers' compensation
40 fund in the state treasury to be used for payment of
41 state employees' workers' compensation claims and
42 administrative costs. Notwithstanding section 8.33,
43 unencumbered or unobligated moneys remaining in this
44 workers' compensation fund at the end of the fiscal
45 year shall not revert but shall be available for
46 expenditure for purposes of the fund for subsequent
47 fiscal years.
     Sec. 2. REVOLVING FUNDS. There is appropriated
48
49 to the department of administrative services for the
50 fiscal year beginning July 1, 2013, and ending June
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1 30, 2014, from the revolving funds designated in 2 chapter 8A and from internal service funds created 3 by the department such amounts as the department 4 deems necessary for the operation of the department 5 consistent with the requirements of chapter 8A. Sec. 3. FUNDING FOR IOWACCESS.
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- 1. Notwithstanding section 321A.3, subsection
  8 1, for the fiscal year beginning July 1, 2013, and
  9 ending June 30, 2014, the first \$750,000 collected
  10 by the department of transportation and transferred
  11 to the treasurer of state with respect to the fees
  12 for transactions involving the furnishing of a
  13 certified abstract of a vehicle operating record under
  14 section 321A.3, subsection 1, shall be transferred
  15 to the IowAccess revolving fund for the purposes of
  16 developing, implementing, maintaining, and expanding
  17 electronic access to government records as provided by
  18 law.
- 2. All fees collected with respect to transactions involving IowAccess shall be deposited in the IowAccess revolving fund and shall be used only for the support of IowAccess projects.
- Sec. 4. STATE EMPLOYEE HEALTH INSURANCE
  ADMINISTRATION CHARGE. For the fiscal year beginning
  July 1, 2013, and ending June 30, 2014, the monthly per
  contract administrative charge which may be assessed by
  the department of administrative services shall be \$2
  per contract on all health insurance plans administered
  by the department.

Sec. 5. AUDITOR OF STATE.

30

1. There is appropriated from the general fund of the state to the office of the auditor of state for the 33 fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions:

For salaries, support, maintenance, and miscellaneous purposes:

40 ..... \$ 1,047,256 41 ..... FTEs 103.00

2. The auditor of state may retain additional full-time equivalent positions as is reasonable and necessary to perform governmental subdivision audits which are reimbursable pursuant to section 11.20 or 11.21, to perform audits which are requested by and reimbursable from the federal government, and to perform work requested by and reimbursable from departments or agencies pursuant to section 11.5A or 11.5B. The auditor of state shall notify the

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1 department of management, the legislative fiscal
 2 committee, and the legislative services agency of the
 3 additional full-time equivalent positions retained.
     3. The auditor of state shall allocate moneys from
 5 the appropriation in this section solely for audit
 6 work related to the comprehensive annual financial
 7 report, federally required audits, and investigations
 8 of embezzlement, theft, or other significant financial
9 irregularities until the audit of the comprehensive
10 annual financial report is complete.
     Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE
12 BOARD. There is appropriated from the general fund of
13 the state to the Iowa ethics and campaign disclosure
14 board for the fiscal year beginning July 1, 2013, and
15 ending June 30, 2014, the following amount, or so much
16 thereof as is necessary, for the purposes designated:
17
     For salaries, support, maintenance, and
18 miscellaneous purposes, and for not more than the
19 following full-time equivalent positions:
20 ..... $
                                              570,335
21 ..... FTEs
                                                 5.00
     Sec. 7. DEPARTMENT OF COMMERCE.
22
     1. There is appropriated from the general fund
24 of the state to the department of commerce for the
25 fiscal year beginning July 1, 2013, and ending June 30,
26 2014, the following amounts, or so much thereof as is
27 necessary, for the purposes designated:
     a. ALCOHOLIC BEVERAGES DIVISION
28
29
     For salaries, support, maintenance, and
30 miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:
32 ..... $
                                            1,220,391
33 ..... FTEs
34
    b. PROFESSIONAL LICENSING AND REGULATION BUREAU
     For salaries, support, maintenance, and
36 miscellaneous purposes, and for not more than the
37 following full-time equivalent positions:
38 ..... $
                                             601,537
39 ..... FTEs
                                                12.50
     2. There is appropriated from the department of
41 commerce revolving fund created in section 546.12
42 to the department of commerce for the fiscal year
43 beginning July 1, 2013, and ending June 30, 2014, the
44 following amounts, or so much thereof as is necessary,
45 for the purposes designated:
     a. BANKING DIVISION
46
     For salaries, support, maintenance, and
48 miscellaneous purposes, and for not more than the
49 following full-time equivalent positions:
50 ..... $ 9,167,235
```

1	FTES 74.50
2	
3	
	miscellaneous purposes, and for not more than the
5	
6	
7	·
8	
9	
10	
11	
12	
13	· · · · · · · · · · · · · · · · · · ·
	(2) The insurance division may reallocate
15	
	to respond to accreditation recommendations or
17	_
18	•
	examination purposes may exceed the projected receipts,
	refunds, and reimbursements, estimated pursuant to
	section 505.7, subsection 7, including the expenditures
	for retention of additional personnel, if the
	expenditures are fully reimbursable and the division
24	first does both of the following:
25	(a) Notifies the department of management, the
26	legislative services agency, and the legislative fiscal
27	
28	(b) Files with each of the entities named in
29	
30	
31	<b>_</b>
32	
33	
	miscellaneous purposes, and for not more than the
	following full-time equivalent positions:
36	''
	79.00
	(2) The utilities division may expend additional
	moneys, including moneys for additional personnel, if
	those additional expenditures are actual expenses which
	exceed the moneys budgeted for utility regulation and
43	the expenditures are fully reimbursable. Before the division expends or encumbers an amount in excess of
	the moneys budgeted for regulation, the division shall
45	
46	(a) Notify the department of management, the
47	· · · · · · · · · · · · · · · · · · ·
48	
49	(b) File with each of the entities named in
50	
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1 regulatory justification for the expenditures, along
 2 with an estimate of the expenditures.
         CHARGES. Each division and the office of
 4 consumer advocate shall include in its charges
 5 assessed or revenues generated an amount sufficient
 6 to cover the amount stated in its appropriation and
 7 any state-assessed indirect costs determined by the
 8 department of administrative services.
      Sec. 8. DEPARTMENT OF COMMERCE - PROFESSIONAL
10 LICENSING AND REGULATION BUREAU. There is appropriated
11 from the housing trust fund created pursuant to section
12 16.181, to the bureau of professional licensing and
13 regulation of the banking division of the department of
14 commerce for the fiscal year beginning July 1, 2013,
15 and ending June 30, 2014, the following amount, or
16 so much thereof as is necessary, to be used for the
17 purposes designated:
     For salaries, support, maintenance, and
19 miscellaneous purposes:
20 ..... $
                                                   62,317
     Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
22 COMMISSION - REGIONAL TELECOMMUNICATIONS
23 COUNCILS. There is appropriated from the general
24 fund of the state to the Iowa telecommunications and
25 technology commission for the fiscal year beginning
26 July 1, 2013, and ending June 30, 2014, the following
27 amounts, or so much thereof as is necessary, to be used
28 for the purposes designated:
29
     For state aid for regional telecommunications
30 councils:
31 ..... $
                                                  992,913
     The regional telecommunications councils established
33 in section 8D.5 shall use the moneys appropriated in
34 this section to provide coordination of technical
35 assistance for network classrooms, planning and
36 troubleshooting for local area networks, scheduling of
37 video sites, and other related support activities.
     Moneys appropriated in this section shall be
39 distributed by the commission to the regional
40 telecommunications councils based upon usage by
41 region. The regional telecommunications councils shall
42 report to the Iowa telecommunications and technology
43 commission by January 31, 2014, for the immediately
44 preceding six-month period beginning on July 1, 2013,
45 and ending December 31, 2013, and by July 31, 2014, for
46 the immediately preceding six-month period beginning
47 on January 1, 2014, and ending on June 30, 2014.
48 report shall include information requested by the
49 commission related to the activities supported through
50 this appropriation.
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Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR.
2 is appropriated from the general fund of the state to
3 the offices of the governor and the lieutenant governor
 4 for the fiscal year beginning July 1, 2013, and ending
5 June 30, 2014, the following amounts, or so much
6 thereof as is necessary, to be used for the purposes
7 designated:
     1. GENERAL OFFICE
8
     For salaries, support, maintenance, and
9
10 miscellaneous purposes, and for not more than the
11 following full-time equivalent positions:
12 ..... $ 2,196,455
13 ..... FTEs
    2. TERRACE HILL QUARTERS
     For salaries, support, maintenance, and
16 miscellaneous purposes for the governor's quarters
17 at terrace hill, and for not more than the following
18 full-time equivalent positions:
19 ..... $ 93,111
20 ..... FTEs
                                              2.00
     Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL
22 POLICY. There is appropriated from the general fund
23 of the state to the governor's office of drug control
24 policy for the fiscal year beginning July 1, 2013, and
25 ending June 30, 2014, the following amount, or so much
26 thereof as is necessary, to be used for the purposes
27 designated:
     For salaries, support, maintenance, and
28
29 miscellaneous purposes, including statewide
30 coordination of the drug abuse resistance education
31 (D.A.R.E.) programs or similar programs, and for not
32 more than the following full-time equivalent positions:
33 ..... $ 241,134
34 ..... FTEs
     Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is
36 appropriated from the general fund of the state to
37 the department of human rights for the fiscal year
38 beginning July 1, 2013, and ending June 30, 2014, the
39 following amounts, or so much thereof as is necessary,
40 to be used for the purposes designated:
     1. CENTRAL ADMINISTRATION DIVISION
41
42
     For salaries, support, maintenance, and
43 miscellaneous purposes, and for not more than the
44 following full-time equivalent positions:
224,184
46 ..... FTEs
                                               5.65
     2. COMMUNITY ADVOCACY AND SERVICES DIVISION
     For salaries, support, maintenance, and
48
49 miscellaneous purposes, and for not more than the
50 following full-time equivalent positions:
```

2	\$ 1,028,077 FTES 9.62
3	3. COMMUNITY ACTION AGENCIES DIVISION
4	For qualifying energy conservation programs for low-income persons, including but not limited to energy
5	
6	weatherization projects, which target the highest
7	energy users, and including administrative costs:
8	Sec. 13. DEPARTMENT OF INSPECTIONS AND
9	
	APPEALS. There is appropriated from the general fund
11	of the state to the department of inspections and
12	appeals for the fiscal year beginning July 1, 2013, and
13	ending June 30, 2014, the following amounts, or so much
14 15	thereof as is necessary, for the purposes designated:  1. ADMINISTRATION DIVISION
16	
	For salaries, support, maintenance, and
17	miscellaneous purposes, and for not more than the
18	following full-time equivalent positions:
19	\$ 545,242
20	2. ADMINISTRATIVE HEARINGS DIVISION
21	
22	For salaries, support, maintenance, and
23	miscellaneous purposes, and for not more than the
24	following full-time equivalent positions:
25	\$ 678,942 FTEs 23.00
26	
27	3. INVESTIGATIONS DIVISION
27 28	<ol> <li>INVESTIGATIONS DIVISION</li> <li>For salaries, support, maintenance, and</li> </ol>
27 28 29	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the
27 28 29 30	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	3. INVESTIGATIONS DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

- 1 information available to the public as part of the 2 department's development efforts to revise the 3 department's internet website:
- The number of inspections conducted by the 5 division annually by type of service provider and type 6 of inspection.
- The total annual operations budget for the (2) 8 division, including general fund appropriations and 9 federal contract dollars received by type of service 10 provider inspected.
- (3) The total number of full-time equivalent 12 positions in the division, to include the number of 13 full-time equivalent positions serving in a supervisory 14 capacity, and serving as surveyors, inspectors, or 15 monitors in the field by type of service provider 16 inspected.
- 17 (4) Identification of state and federal survey 18 trends, cited regulations, the scope and severity of 19 deficiencies identified, and federal and state fines 20 assessed and collected concerning nursing and assisted 21 living facilities and programs.
- c. It is the intent of the general assembly that 23 the department and division continuously solicit input 24 from facilities regulated by the division to assess and 25 improve the division's level of collaboration and to 26 identify new opportunities for cooperation.
  - 5. EMPLOYMENT APPEAL BOARD

22

27

44

28 a. For salaries, support, maintenance, and 29 miscellaneous purposes, and for not more than the 30 following full-time equivalent positions:

42,215 31 ..... \$ 32 ..... FTEs

- b. The employment appeal board shall be reimbursed 34 by the labor services division of the department 35 of workforce development for all costs associated 36 with hearings conducted under chapter 91C, related 37 to contractor registration. The board may expend, 38 in addition to the amount appropriated under this 39 subsection, additional amounts as are directly billable 40 to the labor services division under this subsection 41 and to retain the additional full-time equivalent 42 positions as needed to conduct hearings required 43 pursuant to chapter 91C.
  - CHILD ADVOCACY BOARD
- For foster care review and the court appointed 45 46 special advocate program, including salaries, support, 47 maintenance, and miscellaneous purposes, and for not 48 more than the following full-time equivalent positions: 49 ..... \$ 2,680,290 50 ..... FTEs

ec/tm

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The department of human services, in
 2 coordination with the child advocacy board and the
 3 department of inspections and appeals, shall submit an
 4 application for funding available pursuant to Tit. IV-E
 5 of the federal Social Security Act for claims for child
 6 advocacy board administrative review costs.
     c. The court appointed special advocate program
8 shall investigate and develop opportunities for
9 expanding fund-raising for the program.
10
        Administrative costs charged by the department
11 of inspections and appeals for items funded under this
12 subsection shall not exceed 4 percent of the amount
13 appropriated in this subsection.
14
     7. FOOD AND CONSUMER SAFETY
15
     For salaries, support, maintenance, and
16 miscellaneous purposes, and for not more than the
17 following full-time equivalent positions:
18 ...... $
                                               1,279,331
19 ..... FTEs
     Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS
21 — WELFARE FRAUD ANNUAL MEETING — MEDICAID FRAUD
22 FUND APPROPRIATION. There is appropriated from the
23 Medicaid fraud fund created in section 249A.7 to
24 the investigations division of the department of
25 inspections and appeals for the fiscal year beginning
26 July 1, 2013, and ending June 30, 2014, the following
27 amount, or so much thereof as is necessary, to be used
28 for the purposes designated:
     For costs associated with central staff attending
29
30 the united council on welfare fraud annual meeting:
31 ..... $
     Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS
33 - MUNICIPAL CORPORATION FOOD INSPECTIONS. For the
34 fiscal year beginning July 1, 2013, and ending June 30,
35 2014, the department of inspections and appeals shall
36 retain any license fees generated during the fiscal
37 year as a result of actions under section 137F.3A
38 occurring during the period beginning July 1, 2009, and
39 ending June 30, 2014, for the purpose of enforcing the
40 provisions of chapters 137C, 137D, and 137F.
41
     Sec. 16. RACING AND GAMING COMMISSION.
         RACETRACK REGULATION
42
43
     There is appropriated from the gaming regulatory
44 revolving fund established in section 99F.20 to the
45 racing and gaming commission of the department of
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49 for the purposes designated:
50 For salaries, support, maintenance, and

46 inspections and appeals for the fiscal year beginning 47 July 1, 2013, and ending June 30, 2014, the following 48 amount, or so much thereof as is necessary, to be used

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1 miscellaneous purposes for the regulation of
 2 pari-mutuel racetracks, and for not more than the
3 following full-time equivalent positions:
 4 ...... $
5 ..... FTEs
     2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
7
     There is appropriated from the gaming regulatory
8 revolving fund established in section 99F.20 to the
9 racing and gaming commission of the department of
10 inspections and appeals for the fiscal year beginning
11 July 1, 2013, and ending June 30, 2014, the following
12 amount, or so much thereof as is necessary, to be used
13 for the purposes designated:
14
     For salaries, support, maintenance, and
15 miscellaneous purposes for administration and
16 enforcement of the excursion boat gambling and gambling
17 structure laws, and for not more than the following
18 full-time equivalent positions:
19 ..... $ 3,170,719
20 ..... FTEs
     Of the moneys appropriated in this subsection, no
22 more than $125,000 shall be used for costs associated
23 with conducting a socioeconomic study on the impact of
24 gambling on Iowans.
     Sec. 17. ROAD USE TAX FUND APPROPRIATION -
26 DEPARTMENT OF INSPECTIONS AND APPEALS. There is
27 appropriated from the road use tax fund created in
28 section 312.1 to the administrative hearings division
29 of the department of inspections and appeals for the
30 fiscal year beginning July 1, 2013, and ending June 30,
31 2014, the following amount, or so much thereof as is
32 necessary, for the purposes designated:
     For salaries, support, maintenance, and
34 miscellaneous purposes:
35 ..... $ 1,623,897
     Sec. 18. DEPARTMENT OF MANAGEMENT.
     1. There is appropriated from the general fund
38 of the state to the department of management for the
39 fiscal year beginning July 1, 2013, and ending June 30,
40 2014, the following amounts, or so much thereof as is
41 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
43 miscellaneous purposes, and for not more than the
44 following full-time equivalent positions:
45 ..... $ 2,550,220
46 ..... FTEs
     2. Of the moneys appropriated in this section, the
48 department shall use a portion for enterprise resource
49 planning, providing for a salary model administrator,
50 conducting performance audits, and for the department's
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1 LEAN process.
     Sec. 19. ROAD USE TAX APPROPRIATION — DEPARTMENT
3 OF MANAGEMENT. There is appropriated from the road use
4 tax fund created in section 312.1 to the department
5 of management for the fiscal year beginning July 1,
6 2013, and ending June 30, 2014, the following amount,
7 or so much thereof as is necessary, to be used for the
8 purposes designated:
     For salaries, support, maintenance, and
9
10 miscellaneous purposes:
11 ..... $
    Sec. 20. IOWA PUBLIC INFORMATION BOARD. There is
13 appropriated from the general fund of the state to
14 the Iowa public information board for the fiscal year
15 beginning July 1, 2013, and ending June 30, 2014, the
16 following amounts, or so much thereof as is necessary,
17 to be used for the purposes designated:
     For salaries, support, maintenance, and
19 miscellaneous purposes and for not more than the
20 following full-time equivalent positions:
                                                450,000
21 ..... $
22 ..... FTEs
                                                  3.00
23
     Sec. 21. DEPARTMENT OF REVENUE.

    There is appropriated from the general fund

25 of the state to the department of revenue for the
26 fiscal year beginning July 1, 2013, and ending June 30,
27 2014, the following amounts, or so much thereof as is
28 necessary, to be used for the purposes designated:
29
     For salaries, support, maintenance, and
30 miscellaneous purposes, and for not more than the
31 following full-time equivalent positions:
32 ..... $ 18,080,840
33 ..... FTEs
     2. Of the funds appropriated pursuant to this
35 section, $400,000 shall be used to pay the direct
36 costs of compliance related to the collection and
37 distribution of local sales and services taxes imposed
38 pursuant to chapters 423B and 423E, and $200,000 shall
39 be used to pay for administrative costs.
        The director of revenue shall prepare and issue
41 a state appraisal manual and the revisions to the
42 state appraisal manual as provided in section 421.17,
43 subsection 17, without cost to a city or county.
     Sec. 22. MOTOR VEHICLE FUEL TAX
45 APPROPRIATION. There is appropriated from the motor
46 fuel tax fund created by section 452A.77 to the
47 department of revenue for the fiscal year beginning
48 July 1, 2013, and ending June 30, 2014, the following
49 amount, or so much thereof as is necessary, to be used
50 for the purposes designated:
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For salaries, support, maintenance, miscellaneous
 2 purposes, and for administration and enforcement of the
 3 provisions of chapter 452A and the motor vehicle use
 4 tax program:
 5 ..... $ 1,305,775
     Sec. 23. SECRETARY OF STATE.
 6
 7
     1. There is appropriated from the general fund of
 8 the state to the office of the secretary of state for
9 the fiscal year beginning July 1, 2013, and ending June
10 30, 2014, the following amounts, or so much thereof as
11 is necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
13 miscellaneous purposes, and for not more than the
14 following full-time equivalent positions:
15 ..... $
                                               2,796,699
16 ..... FTEs
17
     2. The state department or state agency which
18 provides data processing services to support voter
19 registration file maintenance and storage shall provide
20 those services without charge.
     Sec. 24. SECRETARY OF STATE FILING FEES REFUND.
22 Notwithstanding the obligation to collect fees pursuant
23 to the provisions of section 489.117, subsection 1,
24 paragraphs "a" and "o", section 490.122, subsection
25 l, paragraphs "a" and "s", and section 504.113, 26 subsection l, paragraphs "a", "c", "d", "j", "k",
27 and "m", for the fiscal year beginning July 1, 2013,
28 the secretary of state may refund these fees to the
29 filer pursuant to rules established by the secretary of
30 state. The decision of the secretary of state not to
31 issue a refund under rules established by the secretary
32 of state is final and not subject to review pursuant
33 to chapter 17A.
34
     Sec. 25. TREASURER OF STATE.
35
         There is appropriated from the general fund of
     1.
36 the state to the office of treasurer of state for the
37 fiscal year beginning July 1, 2013, and ending June 30,
38 2014, the following amount, or so much thereof as is
39 necessary, to be used for the purposes designated:
     For salaries, support, maintenance, and
41 miscellaneous purposes, and for not more than the
42 following full-time equivalent positions:
43 ..... $
                                               1,084,392
44 ..... FTEs
                                                   28.80
     2. The office of treasurer of state shall supply
46 clerical, secretarial, and other administrative support
47 for the executive council.
     Sec. 26. ROAD USE TAX APPROPRIATION - OFFICE
48
49 OF TREASURER OF STATE. There is appropriated from
50 the road use tax fund created in section 312.1 to
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2 3 4 5	the office of treasurer of state for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:  For enterprise resource management costs related to the distribution of road use tax funds:
7 8 9 10 11 12	Sec. 27. IPERS — GENERAL OFFICE. There is appropriated from the Iowa public employees' retirement system fund to the Iowa public employees' retirement system for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much
13 14 15 16	For salaries, support, maintenance, and other operational purposes to pay the costs of the Iowa
17 18 19 20	public employees' retirement system, and for not more than the following full-time equivalent positions:\$ 17,686,968
21 22 23 24 25 26 27 28	
29 30 31 32	<ul><li>1. Department on aging:</li><li>2. Department of agriculture and land stewardship:</li><li>3. \$ 24,164</li></ul>
33 34 35	3. Department for the blind:\$ 6,543 4. Iowa state civil rights commission:
36 37	5. College student aid commission:
38 39 40	6. Department of corrections:
41 42	7. Department of corrections for the Fort Madison correctional facility:
43 44 45	8. Department of corrections for the Anamosa
46 47	• • • • • • • • • • • • • • • • • • •
49	<u>-</u>

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	correctional facility:
2	\$ 18,818
3	11. Department of corrections for the Mount
4	Pleasant correctional facility:
5	\$ 20,708
6	12. Department of corrections for the Rockwell City
7	correctional facility:
8	* 7,205
9	13. Department of corrections for the Clarinda
10	correctional facility:
11	\$ 17,703
12	14. Department of corrections for the Mitchellville
13	correctional facility:
14	\$ 13,431
15	15. Department of corrections for the Fort Dodge
16	correctional facility:
17	\$ 18,416
18	<pre>16. Department of cultural affairs:</pre>
19	<b></b> \$ 5,069
20	17. Economic development authority:
21	<b>47,4</b> 07
22	<pre>18. Department of education:</pre>
23	\$ 215,235
24	19. Department of education for the vocational
25	rehabilitation services division:
26	\$ 33,032
27	20. Department of education for the public
28	broadcasting division:
29	\$ 7,537
30	21. Department of human services for payments
31	associated with administration:
32	<b></b> \$ 24,831
33	22. Department of human services for payments
34	associated with assistance payments:
35	\$ 581 <b>,</b> 192
36	23. Department of human services for the civil
	commitment unit for sexual offenders:
	<b>8,</b> 599
	24. Department of human services for payments
40	associated with field operations:
41	\$ 189,899
	25. Department of human services for the state
43	resource center at Glenwood:
44	\$ 74,650
	26. Department of human services for the state
46	resource center at Woodward:
47	\$ 65,728
48	27. Department of human services for the Iowa
49	juvenile home at Toledo:
50	<b>7,</b> 766

	training school at Eldora:	
3 4 5	29. Department of human services for the Cherokee mental health institute:	
6 7 8	30. Department of human services for the Clarinda mental health institute:	
9 10 11	31. Department of human services for the Independence mental health institute:	
12 13 14	32. Department of human services for the Mount Pleasant mental health institute:	
15 16	33. Office of the state public defender:	
17 18	34. Iowa law enforcement academy:	
19 20	35. Department of justice:	
21 22	36. Department of natural resources:	
23 24	37. Board of parole: 95,607	
25 26	38. Department of public defense:	,
27 28 29	39. Department of public defense for the homeland security and emergency management division or its	
30	successor: \$ 55,346	
33	40. Public employment relations board:\$ 526	
34 35 36	41. Department of public health:	;
37	42. Department of public safety\$ 87,295 43. State board of regents:	
39 40	44. Department of veterans affairs:	
41 42	45. Department of veterans affairs for the Iowa	
43 44	veterans home: \$ 69,282	,
45 46	46. Department of workforce development:\$ 274,819	
47		
49	48. Iowa general assembly: \$ 26,548	
30	Ψ7.00 1510 (C) 05	

INTEGRATED INFORMATION FOR IOWA SYSTEM -Sec. 29. 2 OFFICE OF CONSUMER ADVOCATE. There is appropriated 3 from the department of commerce revolving fund created 4 in section 546.12 to the office of consumer advocate 5 for the fiscal year beginning July 1, 2013, and ending 6 June 30, 2014, the following amount, or so much thereof 7 as is necessary, to be used for the purpose designated:

For the payment of services provided by the 9 department of administrative services related to the 10 integrated information for Iowa system:

11 ..... \$ 1,425 12 DIVISION II

IOWA PUBLIC INFORMATION BOARD

Sec. 30. 2012 Iowa Acts, chapter 1115, section 15 9, subsections 1, 4, and 6, are amended to read as 16 follows:

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- Employ one employee as executive director who 1. 18 is an attorney admitted to practice law in the courts 19 of this state to execute its authority and prosecute 20 including prosecuting respondents in proceedings before 21 the board and to represent representing the board in 22 proceedings before a court, as appropriate.
- Receive complaints alleging violations of 24 chapter 21 or 22, seek resolution of such complaints 25 through informal assistance or through mediation and 26 settlement, formally investigate such complaints, 27 decide after such an investigation whether there is 28 probable cause to believe a violation of chapter 21 29 or 22 has occurred, and if probable cause has been 30 found prosecute the respondent before the board in a 31 contested case proceeding conducted according to the 32 provisions of chapter 17A.
- The board may examine a record of a governmental 34 body or a government body that is the subject matter of 35 a complaint, including any record that is confidential 36 by law. Confidential records provided to the board by 37 a governmental body or a government body shall continue 38 to maintain their confidential status. Any member or 39 employee of the board is subject to the same policies 40 and penalties regarding the confidentiality of the 41 document as an employee of the governmental body or a 42 government body.
- 43 Sec. 31. 2012 Iowa Acts, chapter 1115, section 12, 44 is amended by striking the section and inserting in 45 lieu thereof the following:
- 46 SEC. 12. NEW SECTION. 23.9 Informal assistance. 47 After accepting a complaint, the board shall 48 promptly work with the parties, through employees 49 on its own staff, to reach an informal, expeditious 50 resolution of the complaint.

Sec. 32. 2012 Iowa Acts, chapter 1115, section 13, 2 subsection 1, is amended to read as follows:

If any party declines mediation or settlement 4 informal assistance or if mediation or settlement 5 informal assistance fails to resolve the matter to 6 the satisfaction of all parties, the board shall 7 initiate a formal investigation concerning the facts 8 and circumstances set forth in the complaint. 9 board shall, after an appropriate investigation, make 10 a determination as to whether the complaint is within 11 the board's jurisdiction and whether there is probable 12 cause to believe that the facts and circumstances 13 alleged in the complaint constitute a violation of 14 chapter 21 or 22.

15 Sec. 33. 2012 Iowa Acts, chapter 1115, section 16 13, subsection 3, paragraph a, is amended to read as 17 follows:

If the board finds the complaint is within the 19 board's jurisdiction and there is probable cause to 20 believe there has been a violation of chapter 21 or 22, 21 the board shall issue a written order to that effect 22 and shall commence a contested case proceeding under 23 chapter 17A against the respondent. Notwithstanding 24 section 17A.10A, if If there are no material facts in 25 dispute, the board may order that the contested case 26 procedures relating to the presentation of evidence 27 shall not apply as provided in section 17A.10A. 28 attorney selected by the The executive director of the 29 board or an attorney selected by the executive director 30 shall prosecute the respondent in the contested case 31 proceeding. At the termination of the contested case 32 proceeding the board shall, by a majority vote of its 33 members, render a final decision as to the merits of 34 the complaint. If the board finds that the complaint 35 has merit, the board may issue any appropriate order to 36 ensure enforcement of chapter 21 or 22 including but 37 not limited to an order requiring specified action or 38 prohibiting specified action and any appropriate order 39 to remedy any failure of the respondent to observe any 40 provision of those chapters.

## DIVISION III AUDITS

Section 331.502, Code 2013, is amended by Sec. 34. 44 adding the following new subsection:

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42

43

NEW SUBSECTION. 41A. Have the authority to audit, 46 at the auditor's discretion, the financial condition 47 and transactions of all county funds and accounts for 48 compliance with state and federal law.>

By renumbering, redesignating, and correcting 50 internal references as necessary.

COMMITTEE ON APPROPRIATIONS ROBERT E. DVORSKY, CHAIRPERSON